



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$10,596,228.00	\$9,637,177.05	\$20,233,405.05	\$9,778,785.43	\$9,778,785.43	\$10,454,619.62
2 Gasto de Capital	\$64,000.00	\$1,227,345.46	\$1,291,345.46	\$1,227,814.46	\$1,227,814.46	\$63,531.00
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,660,228.00</b>	<b>\$10,864,522.51</b>	<b>\$21,524,750.51</b>	<b>\$11,006,599.89</b>	<b>\$11,006,599.89</b>	<b>\$10,518,150.62</b>