



Rep: rptEstadoPresupuestoEgresos\_CL2

| Concepto  | Egresos                |                                      |                        |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------------|
|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                        |                               |
| Gasto Corriente                                   | \$21,108,786.00        | \$13,568,103.20                      | \$34,676,889.20        | \$15,083,767.36        | \$14,692,116.12        | \$19,593,121.84        | \$0.00                        |
| Gasto de Capital                                  | \$0.00                 | \$940,213.11                         | \$940,213.11           | \$940,213.11           | \$940,213.11           | \$0.00                 | \$0.00                        |
| Amortización de la deuda y disminución de pasivos | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Participaciones                                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                            | <b>\$21,108,786.00</b> | <b>\$14,508,316.31</b>               | <b>\$35,617,102.31</b> | <b>\$16,023,980.47</b> | <b>\$15,632,329.23</b> | <b>\$19,593,121.84</b> | <b>\$0.00</b>                 |

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