

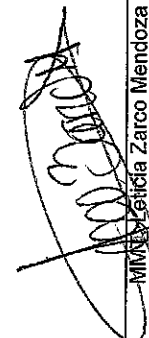


| Concepto   | Egresos               |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-----------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b>                        |                       |                                      |                         |                        |                        |                               |
| 02 Dirección de Administración y Finanzas          | \$9,907,209.00        | \$2,277,548.90                       | \$12,184,757.90         | \$10,795,413.75        | \$10,795,413.75        | \$1,389,344.15                |
| 03 Dirección Técnica                               | \$0.00                | \$10,468,921.06                      | \$10,468,921.06         | \$5,603,036.88         | \$5,603,036.88         | \$4,865,884.18                |
| 04 Dirección de Animación y Difusión Cultural      | \$0.00                | \$20,780,607.18                      | \$20,780,607.18         | \$13,811,152.02        | \$13,811,152.02        | \$6,969,455.16                |
| 05 Dirección de Patrimonio Cultural                | \$0.00                | \$18,646,740.36                      | \$18,646,740.36         | \$14,196,163.70        | \$14,196,163.70        | \$4,450,576.66                |
| 06 Dirección de Biblioteca y Documentación         | \$0.00                | \$9,282,243.07                       | \$9,282,243.07          | \$7,504,639.86         | \$7,504,639.86         | \$1,777,603.21                |
| 07 Dirección de Educación Artística                | \$0.00                | \$14,386,636.29                      | \$14,386,636.29         | \$9,990,974.78         | \$9,990,974.78         | \$4,395,661.51                |
| 08 Departamento de Infraestructura Cultural        | \$0.00                | \$26,756,867.06                      | \$26,756,867.06         | \$7,572,214.78         | \$7,572,214.78         | \$19,184,652.28               |
| 09 Subdirección del Centro de Información Cultural | \$0.00                | \$3,360,180.83                       | \$3,360,180.83          | \$2,901,880.63         | \$2,901,880.63         | \$478,300.20                  |
| <b>Sin Ramo/Dependencia</b>                        | <b>\$9,907,209.00</b> | <b>\$106,979,744.76</b>              | <b>\$116,886,953.76</b> | <b>\$72,376,476.40</b> | <b>\$72,376,476.40</b> | <b>\$43,511,477.35</b>        |
| <b>Total Final</b>                                 | <b>\$9,907,209.00</b> | <b>\$106,979,744.76</b>              | <b>\$116,886,953.76</b> | <b>\$72,376,476.40</b> | <b>\$72,376,476.40</b> | <b>\$43,511,477.35</b>        |

  
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 Encargada de la Dirección General

  
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